

March 10, 1988
4645B/NM/rr

INTRODUCED BY: RON SIMS

PROPOSED NO.: 88-167

ORDINANCE NO. 8445

AN ORDINANCE providing for the correction of errors to the 1988 adopted budget, amending Ordinance No. 8331, Sections 14, 15, 17, 18, 19, 27, 33, 34, 37, 38, 43, 46, 47, 49, 50, 51, 58, 62, 64, 65, 69, 70, 74, 75, 76, 79, and 80; and adding new section 82.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 8331, Section 14, is hereby amended by adding thereto and inserting therein the following:

FINANCE - From the Current Expense Fund, funds are hereby disappropriated from:

Finance \$ (645,583)

FINANCE -- TANS PROGRAM - From the Current Expense Fund there is hereby appropriated to:

Finance -- TANS Program \$ 649,631

SECTION 2. Ordinance 8331, Section 15, is hereby amended by adding thereto and inserting therein the following:

PUBLIC SAFETY - From the Current Expense Fund, additional funds are hereby appropriated to:

Public Safety \$ 796,419

SECTION 3. Ordinance 8331, Section 17, is hereby amended by adding thereto and inserting therein the following:

CULTURAL RESOURCES DIVISION - From the Current Expense Fund, additional funds are hereby appropriated to:

Cultural Resources Division \$ 20,000

1 SECTION 4. Ordinance 8331, Section 18, is hereby amended by
2 adding thereto and inserting therein the following:

3 NATURAL RESOURCES AND PARKS - From the Current Expense Fund
4 additional funds are hereby appropriated to:

5 Natural Resources and Parks \$ 116,402

6 The maximum number of additional FTEs to be budgeted for
7 Natural Resources and Parks shall be: 2

8 SECTION 5. Ordinance 8331, Section 19, is hereby amended by
9 adding thereto and inserting therein the following:

10 PLANNING AND COMMUNITY DEVELOPMENT - CX - From the Current
11 Expense Fund additional funds are hereby appropriated to:

12 Planning and Community Development \$301,156

13 The maximum number of additional FTEs authorized for Planning
14 and Community Development shall be: 1.75

15 SECTION 6. Ordinance 8331, Section 27, is hereby amended by
16 adding thereto and inserting therein the following:

17 SUPERIOR COURT - From the Current Expense Fund, additional
18 funds are hereby appropriated to:

19 Superior Court \$ 91,691

20 SECTION 7. Ordinance 8331, Section 33, is hereby amended by
21 adding thereto and inserting therein the following:

22 SPECIAL PROGRAMS - From the Current Expense Fund, additional
23 funds are hereby appropriated to:

24 Special Programs \$ 25,000

25 SECTION 8. Ordinance 8331, Section 34, is hereby amended by
26 adding thereto and inserting therein the following:

27 SPECIAL PROGRAMS, EXECUTIVE CONTINGENCY - In the Current
28 Expense Fund, funds are hereby disappropriated from:

29 Special Programs, Executive Contingency \$ (22,417)

30 SECTION 9. Ordinance 8331, Section 37, is hereby amended by
31 adding thereto and inserting therein the following:
32
33

1 FUND TRANSFERS - In the Current Expense Fund, funds are
 2 hereby disappropriated from:

3 Fund Transfers \$ (19,639)

4 SECTION 10. Ordinance 8331, Section 38, is hereby amended by
 5 adding thereto and inserting therein the following:

6 CAPITAL PROJECT TRANSFERS - In the Current Expense Fund,
 7 funds are hereby disappropriated from:

8 Capital Project Transfers \$(1,047,679)

9 SECTION 11. Ordinance 8331, Section 43, is hereby amended by
 10 adding thereto and inserting therein the following:

11 WOMEN'S PROGRAM - In the Current Expense Fund, funds are
 12 hereby disappropriated from:

13 Women's Program \$ (42,336)

14 SECTION 12. Ordinance 8331, Section 46, is hereby amended by
 15 adding thereto and inserting therein the following:

16 ADULT DETENTION - From the Current Expense Fund, additional
 17 funds are hereby appropriated to:

18 Adult Detention \$ 36,099

19 SECTION 13. Ordinance 8331, Section 47, is hereby amended by
 20 adding thereto and inserting therein the following:

21 HUMAN RESOURCES/COMMUNITY SERVICES ADMINISTRATION - From the
 22 Current Expense Fund, additional funds are hereby appropriated to:

23 Human Resources/Community Services Administration \$ 42,336

24 SECTION 14. Ordinance 8331, Section 49, is hereby amended by
 25 adding thereto and inserting therein the following:

26 ROADS OPERATING - From the Current Expense Fund, additional
 27 funds are hereby appropriated to:

28 Roads Operating \$1,375,044

29 The maximum number of additional FTEs to be budgeted for
 30 Roads Operating shall be: 4

1 SECTION 15. Ordinance 8331, Section 50, is hereby amended by
2 adding thereto and inserting therein the following:

3 SURFACE WATER MANAGEMENT - From the Current Expense Fund,
4 additional funds are hereby appropriated to

5 Surface Water Management \$ (21,800)

6 SECTION 16. Ordinance 8331, Section 51, is hereby amended by
7 adding thereto and inserting therein the following:

8 RIVER IMPROVEMENTS - From the River Improvement Fund,
9 additional funds are hereby appropriated to:

10 River Improvements \$ 15,000

11 SECTION 17. Ordinance 8331, Section 58, is hereby amended by
12 adding thereto and inserting therein the following:

13 INVOLUNTARY TREATMENT - From the Involuntary Treatment Fund,
14 additional funds are hereby appropriated to:

15 Involuntary Treatment \$ 13,582

16 SECTION 18. Ordinance 8331, Section 62, is hereby amended by
17 adding thereto and inserting therein the following:

18 PUBLIC HEALTH POOLING - From the Public Health Pooling Fund,
19 additional funds are hereby appropriated to:

20 Seattle Division \$ 412,669

21 King County Division \$ 180,073

22 The maximum number of additional FTEs to be budgeted for
23 Public Health Pooling shall be:

24 Seattle Division 1.5

25 King County Division 4.1

26 SECTION 19. Ordinance 8331, Section 64, is hereby amended by
27 adding thereto and inserting herein the following:

28 ALCOHOLISM AND SUBSTANCE ABUSE - From the Alcoholism and
29 Substance Abuse Fund, additional funds are hereby appropriated to:

30 Alcoholism and Substance Abuse 0

31 The maximum number of additional FTEs to be budgeted for
32 alcoholism and substance abuse shall be: 0.5

1 SECTION 20. Ordinance 8331, Section 65, is hereby amended by
 2 adding thereto and inserting therein the following:

3 INTERCOUNTY RIVER IMPROVEMENT - From the Intercounty River
 4 Improvement Fund, additional funds are hereby appropriated to:

5 Intercounty River Improvements \$ 550

6 SECTION 21. Ordinance 8331, Section 69, is hereby amended by
 7 adding thereto and inserting therein the following:

8 SOLID WASTE - From the Solid Waste Fund, additional funds are
 9 hereby appropriated to:

10 Solid Waste \$ 50,000

11 SECTION 22. Ordinance 8331, Section 70, is hereby amended by
 12 adding thereto and inserting therein the following:

13 AIRPORT - From the Airport Fund, additional funds are hereby
 14 appropriated to:

15 Airport: \$ 200,000

16 SECTION 23. Ordinance 8331, Section 74, is hereby amended by
 17 adding thereto and inserting therein the following:

18 SYSTEMS SERVICES - From the Systems Services Fund, additional
 19 funds are hereby appropriated to:

20 Systems Services \$ 173,807

21 The maximum number of additional FTEs to be budgeted for
 22 Systems Services shall be: 0.6

23 SECTION 24. Ordinance 8331, Section 75, is hereby amended by
 24 adding thereto and inserting therein the following:

25 PUBLIC WORKS ER&R - From the Public Works ER&R Fund there is
 26 hereby appropriated to:

27 Public Works ER&R \$ 85,916

1 SECTION 25. Ordinance 8331, Section 76, is hereby amended by
 2 adding thereto and inserting therein the following:

3 MOTOR POOL ER&R - From the Motor Pool ER&R Fund, additional
 4 funds are hereby appropriated to:

5 Motor Pool ER&R \$ 76,234

6 SECTION 26. Ordinance 8331, Section 79, is hereby amended:

7 BOND REDEMPTION - From the following named debt service
 8 funds, there are hereby appropriated the amounts hereinafter
 9 specified for the payment of principal and interest on the
 10 several general obligation bond issues authorized by vote and/or
 11 by virtue of the authority of the board of county commissioners
 12 or county council:

13 465 Limited G.O. Bond Redemption ((\$17,939,750))	<u>\$16,428,049</u>
14 494 LTD G.O. Bond Redemption - 15 1987 ((\$-5,337,023))	<u>0</u>

16 SECTION 27. Ordinance 8331, Section 80, is hereby amended by
 17 adding thereto and inserting therein the following:

18 CIP PROJECT APPROPRIATION - From the several capital
 19 improvement project funds there are hereby appropriated and
 20 authorized to be disbursed the following additional
 21 appropriations and disappropriations for the following specific
 22 projects:
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8445

Fund	Capital Fund	
103	County Roads	105,570
194	Parks Equipment Replacement	280,953
303	Solid Waste Construction - 1987	19,145,038
316	Parks, Recreation and Open Space	(220,000)
323	Solid Waste Construction - 1981	(19,145,038)
331	Building Modernization and Construction	(1,017,679)
349	Parks Facilities Rehabilitation	823,284
386	County Road Construction	322,330

INTRODUCED AND READ for the first time this 29th day of February, 1988.

PASS this 21st day of March, 1988.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Gerald A. Poter
Deputy Clerk of the Council
APPROVED this 15th

day of April, 1988.

Jim Hill
King County Executive